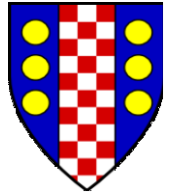




**THE SOCIETY FOR CREATIVE ANACHRONISM (AU), Ltd. ABN 13 117 403 648**  
**PROPOSED EVENT BUDGET – STOWE on the WOWLD**



**EVENT:** \_\_\_\_\_ **DATE:** \_\_\_\_\_.

**STEWARD:** \_\_\_\_\_

**NOTE:** Please remember you need to **INCLUDE \$1** in all 18-and-over ticket prices to cover the Kingdom Travel Fund Levy, but do **NOT** include the \$5 event-membership fee in this budget as it will be advertised and collected regardless. Stewards are encouraged, but not required, to offer half-price tickets for children 12 and under and free admission for children under 5 where applicable. You can offer other (e.g. unwaged, student) discounts at your discretion.

**INCOME**

Fee Type	Adult Price (A)	Number of Adults Expected (B)	Child Price (C)	Number of Children Expected (D)	Estimated Total (A X B) + (C X D)
<b>ESTIMATED INCOME</b>					
<b>Less Kingdom Travel Fund Levy (\$1 per person 18-and-over</b>					
<b>TOTAL ESTIMATED INCOME</b>					

**Note:** Expenses may be a fixed cost, or depend on the number of people attending, or a combination of the two. Fill in the appropriate column(s) for each expense accordingly. Please include on a separate sheet any working notes or quotes received.

EXPENSES	Fixed Amount (A)	Per Person Amount (B)	Persons Estimated (C)	TOTAL (A + (B X C))
Occupancy & Site Charges				
Food				
Candles				
General Supplies				
Equipment Rental & Maintenance				
Printing & Publications				
Postage				
Advertising				
Other Expenses (Itemise on back)				
<b>SUB-TOTAL</b>				
<b>ESTIMATED EXPENSES</b>				
<b>+ CONTINGENCY FUND (10% of Estimated Expenses)</b>				
<b>TOTAL ESTIMATED EXPENSES</b>				
<b>ESTIMATED SURPLUS (Total Estimated Income – Total Expenses)</b>				

**BUDGET APPROVED BY:**

**Seneschal :**

**Reeve:**

**Date:**

\_\_\_\_\_